City of Sunnyvale SUMMARY WORKSHEET 2005 Proposed Study Issues

DEPARTMENT OF PUBLIC SAFETY

Item	Study Issue Title	Hours	OCA	Staff					B/C		
#		(Includes hours from departments	nours from					Rankings (Identify name of B/C below)			
		consultants)		For Study	No Rec.	Defer	Against				
		NEW ITEM	ıs								
DPS-07	Patriot Act	65		X							
DPS-01	Proactive Neighborhood	BELOW TH	E LINE I	N 200) 4	X					
DPS-02	Watch Program (BTL) Gun Amnesty Program (BTL)	80	5				X				
DPS-03	Review Public Safety Support Services Sub- Element (Def.)	350	5			X					
DPS-04	Review Seismic Safety and Safety Sub-Element (Def)	350	5			X					
DPS-05	Fire Station Location & Resource Allocation Study (Def)	340	5			X				-	
DPS-06	Bicycle Safety Skills Awareness Education for Public Safety Officers (Def)	840					X	D.	PAC ROI SU		EC.

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

			New _	
			Previous Year (below line/defer) _	X
lssue	e: Proactive	Neighborhood Watch	Program	
Lead	Department:	Public Safety (DPS)		
Gene	eral Plan Eleme	ent or Sub-Element:	Police Services Sub-Element	
1.	Former Counc of a proactive Prevention Uni Workshop and since the depa The issue was	ilmember Jack Walke e Neighborhood Wal it. Item was presente approved. At that tir artment did not have carried over to the 20 again placed the iss	issue? What precipitated it? er (Feb. 02) asked DPS staff to study fetch Program to be managed by the did to Council at the 12/02 Council Study ne, DPS staff placed this issue "below the staff capacity to complete the study 1003 Council Study Issues Workshop, and ue "below the line" due to reduced start	e Crime y Issues the line" y issue. pproved
2.	How does this	relate to the Gener	al Plan or existing City Policy?	
	Police Services	s Sub-Element Goals	:	
	4.1A.4 – Redu	ce crime by strengthe	ning the Police/Community partnership	
	4.1A.4a – Con	tinue and enhance ne	ighborhood based crime prevention pro	ograms.
3.	Origin of issu	e:		
	Council Me	ember(s):	Walker (2002)	
	General Pl	an:		
	City Staff:			
		Commission (identi e advisory body fro ow):		
			s, BPAC, Child Care, Heritage, Housi and Recreation, Personnel and Plannin	
	Board or C	ommission ranked t	his study issue of	
	Board or C	ommission ranking	comments:	

4.	Multiple Year Proje	ect? Yes No \underline{X} Expected Year	Complet	ed <u>2005</u>
5.	Estimated work h increments):	ours for completion of the study issu	e (use 5	or 8-hou
	(a) Estimated work	c hours from the lead department		80
	(b)Estimated work	hours from consultant(s) if applicable:		,
	(c)Estimated work	hours from the City Attorney's Office:	. •	
	(d)Estimated work			
	(e)Estimated work	hours from other department(s):		
	Department:	Community Development – Neighborhood Preservation		10
	Department:			
	Department:			
	Total Estimated Ho	ours:		90
6.	Expected participa	ation involved in the study issue process	s?	
	(a) Does Council n	Yes	No X	
	· ,	e require review by a sion? If so, please list below:	Yes	No X
	(c) Is a Council Stu	udy Session anticipated?	Yes	No <u>X</u>
	(d) What is the pub	olic participation process?		
	Input would be gath Officers.	ered by the DPS Neighborhood Resource		
7.	Cost of Study: Please	e mark appropriate item below.		
	Costs cov	ered in operating budget - <program na<="" td=""><td>me></td><td></td></program>	me>	
	Costs cov	ered by project - < <u>project name></u>		
	<u>X</u> Budget mod	lification needed for study – \$5,000- 7,00	00	

Overtime costs of Community Services Officer and/or Public Safety Officer to complete study.

8. Potential fiscal impact to implement recommendations in the Study

approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range		X			
Operating expenditure range			X		
New revenues/savings range		-			

Explain impact briefly:

Capital impact would include purchase of signs, printed materials and marketing efforts. Operating impact would involve staff time to coordinate program with neighborhood groups. Expected outcome would be enhanced community participation in crime prevention.

9.	Staff	Recommen	dation f	or this	calendar	year:
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"	F	or"	Stu	dv	_ Explain

"Against" Study \underline{X} Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:

Due to the City's continued fiscal uncertainties, staff is recommending that this study be deferred until such time that the department's fiscal condition improves and it is determined that the department has both the staff/fiscal capacity to complete the study and to implement study results.

In the meantime, the department will continue the request-driven service level supported by the current budget.

No Recommenda	tion
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Reviewed by and wy	11/3/04
Department Director	Date
Approved by City Manager	NI O Date

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

	New					
	Previous Year (below line/defer)X					
Issu	e: Explore Possibility of a Gun Amnesty Program					
Lead	d Department: Public Safety (DPS)					
Gen	eral Plan Element or Sub-Element: Police Services Sub-Element					
1.	What are the key elements of the issue? What precipitated it?					
	In 2003, Mayor Julia Miller requested that DPS explore the possibility of sponsoring a "gun amnesty" program in Sunnyvale. Study would explore gun amnesty programs held in other communities and identify necessary resources to conduct a similar program in Sunnyvale.					
	The issue was presented at the 03 Study Issues Workshop and approved. DPS placed the issue "below the line" because DPS did not have the staff capacity to complete the study.					
2.	How does this relate to the General Plan or existing City Policy?					
	Police Services Sub-Element Goals:					
	4.1A.4 – Reduce crime by strengthening the Police-Community partnership.					
	4.1A.4a – Continue and enhance neighborhood-based crime prevention programs.					
3.	Origin of issue:					
	Council Member(s): Miller (2003)					
	General Plan:					
	City Staff:					
·	Board or Commission (identify NA name of the advisory body from the list below):					
	(Arts, Building of Code Appeals, BPAC, Child Care, Heritage, Housing and Human Services, Library, Parks and Recreation, Personnel and Planning)					
	Board or Commission ranked this study issue of					
	Board or Commission ranking comments:					

4.	Multiple Year Project? Yes No X Expected Year	Complete	ed 2005
5.	Estimated work hours for completion of the study issue increments):	(use 5	or 8-hou
	(a) Estimated work hours from the lead department		80
	(b)Estimated work hours from consultant(s) if applicable:		
	(c)Estimated work hours from the City Attorney's Office:		5
	(d)Estimated work hours from Finance:		
	(e)Estimated work hours from other department(s):		
	Department:		
	Department:		
	Department:		
	Total Estimated Hours:		85
6.	Expected participation involved in the study issue process	?	
	(a) Does Council need to approve a work plan?	Yes	No <u>X</u>
	(b) Does this issue require review by a Board/Commission? If so, please list below:	Yes	No X
	(c) Is a Council Study Session anticipated?	Yes	No <u>X</u>
	(d) What is the public participation process?		
	Public hearing at scheduled Council meeting		
7.	Cost of Study: Please mark appropriate item below.		
	Costs covered in operating budget - <pre><pre><pre><pre><pre><pre>program nan</pre></pre></pre></pre></pre></pre>	<u>ne></u>	
	<pre> Costs covered by project - <pre><pre><pre><pre><pre><pre><pre>project name></pre></pre></pre></pre></pre></pre></pre></pre>		
	X Budget modification needed for study - \$6,500		

Existing hours are not available to conduct this study – additional funding would be needed for overtime hours to complete the study

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range		X			
Operating expenditure range			X		
New revenues/savings range					
Explain impact briefly:					
Would result in DPS offering a p	rogram that	is not curre	ntly offere	d at the loca	l level.
9. Staff Recommendation for	this calend	ar year:			
"For" Study Explain:					
# A! 491 O4 V ==1-!	n If staff	suggests t	that this	study shou	ild not be
"Against" Study X Explai considered again in the future explanation:					
considered again in the future	t this issue ectively imp	not be constemed or has spon	me, pleas sidered ag n a county sored simi	e include the ain in the function or regional lar programs	n is in you uture. Gur basis. The

Reviewed by touse how	11/3/04
Department Director	Date
Approved by City Manager	11/9/04 Date

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005 New Previous Year (below line/defer) X Review Public Safety Support Services Sub-Element Issue: Lead Department: Public Safety (DPS) General Plan Element or Sub-Element: Public Safety Support Services Sub-Element 1. What are the key elements of the issue? What precipitated it? The City's general practice is to consider updating General Plan Sub-Elements approximately every 10 years. The Public Safety Support Services Sub-Element was last revised in 1988. This issue was presented to Council at the 12/02 Study Issues Workshop and approved. At that time, DPS put the issue "below the line" because the department did not have the staff capacity to complete the study and it was determined that it would be more effective to review this Sub-Element after the revised organization structure and new budget structure were in place. This issue was again presented at the 03 Study Issue Workshop and deferred by Council. 2. How does this relate to the General Plan or existing City Policy? Legislative Management Sub-Element Goal 7.3A: Assess community conditions and make appropriate changes to longrange, mid-range and short-range plans 7.3A.1c Review and update each General Plan Sub-Element every 5-10 years. 3. Origin of issue: Council Member(s): General Plan: **City Staff:** Department of Public Safety Board or Commission (identify NA name of the advisory body from the list below): (Arts, Building of Code Appeals, BPAC, Child Care, Heritage, Housing and Human Services, Library, Parks and Recreation, Personnel and Planning)

Board or Commission ranked this study issue of

Board or Commission ranking comments:		
4. Multiple Year Project? Yes No X_ Expected Year 0	Complete	ed 2005
Estimated work hours for completion of the study issue increments):	(use 5	or 8-hour
(a) Estimated work hours from the lead department		50
(b)Estimated work hours from consultant(s) if applicable:	2	200
(c)Estimated work hours from the City Attorney's Office:		5
(d)Estimated work hours from Finance:		
(e)Estimated work hours from other department(s):		
Department: Community Development	1	00
Department:		
Department:		····
Total Estimated Hours:	3	555
6. Expected participation involved in the study issue process	?	
(a) Does Council need to approve a work plan?	Yes X	No
(b) Does this issue require review by a Board/Commission? If so, please list below:	Yes	No X
(c) Is a Council Study Session anticipated?	Yes X_	No
(d) What is the public participation process?		
Public hearing as part of scheduled Council meeting		
7. Cost of Study: Please mark appropriate item below.		
X Costs covered in operating budget – Program 487 -	-Public Sa	afety
Administration (50 hours of staff costs)		
Costs covered by project - < <u>project name></u>		
X Budget modification needed for study – \$25,000		

\$25,000 includes outside professional services for research and writing of revised Sub-Element, graphic arts services and printing of revised document.

8.	Potential	fiscal impact to implement recommendations in the Study	y
ap	proved by	Council, if any:	

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range					
Operating expenditure range					
New revenues/savings range					

Explain impact briefly: Unknown at this time

9.	Staff	Recommendation	for this	calendar	year:
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"Against" Study \underline{X} Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:

Staff recommends that this issue be deferred until such time that the position of Director of Public Safety is filled on a full-time regular basis, the most recent proposed department re-structure is implemented and a corresponding budget structure is in place for a minimum of one year. When this Sub-Element was written, the Department of Public Safety was organized into three major divisions: police services, fire services and support services. That structure is no longer in place and delaying this issue will allow the department to determine the best way to update the functions in this Sub-Element so that they reflect a revised structure and staffing pattern.

١	No.	Re	con	nmen	datior	1
	10				uuuoi	

Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.

Reviewed by

| January | 1/-3-04 |
| Department Director | Date

Approved by | City Manager | Date

[&]quot;For" Study ___ Explain:

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

			New _	
			Previous Year (below line/defer)	X
Issue	e: Review Se	eismic Safety and Safe	ety Sub-Element	
Lead	Department:	Public Safety (DPS)		
Gene	eral Plan Eleme	ent or Sub-Element:	Seismic Safety and Safety Sub-Elem	ent
1.	The City's ger approximately was last revise	neral practice is to co every 10 years. The ed in 1993. This item	ssue? What precipitated it? Insider updating General Plan Sub-E Public Safety Support Services Sub- was presented at the 02 and the 03 il deferred the issue each time.	-Element
2.	Legislative Ma Goal 7.3A: As range, mid-ran	nagement Sub-Eleme sess community cond ge and short-range pla	itions and make appropriate changes	
3.	Origin of issu	e:		
	Council Mo	ember(s):	·	
	General Pl	an:		
	City Staff:		Department of Public Safety	
		Commission (identif e advisory body fror ow):		
			, BPAC, Child Care, Heritage, Hous and Recreation, Personnel and Plannir	
	Board or C	ommission ranked tl	nis study issue of	
	Board or C	ommission ranking o	comments:	

Multiple Year Project? Yes No \underline{X} Expected	d Year Comple	ted 2005
Estimated work hours for completion of the study increments):	y issue (use \$	or 8-hou
(a) Estimated work hours from the lead department		50
(b)Estimated work hours from consultant(s) if applic	able:	200
(c)Estimated work hours from the City Attorney's Of	fice:	5
(d)Estimated work hours from Finance:	444	
(e)Estimated work hours from other department(s):		
Department: Community Development		100
Department:		
Department:		
Total Estimated Hours:		355
Expected participation involved in the study issue p	rocess?	
(a) Does Council need to approve a work plan?	Yes X	No
(b) Does this issue require review by a Board/Commission? If so, please list below:	Yes	_ No <u>X</u> _
(c) Is a Council Study Session anticipated?	Yes_X	No
(d) What is the public participation process?		
Public hearing at scheduled Council meeting		
Cost of Study: Please mark appropriate item below.		
Costs covered in operating budget –		
Costs covered by project - <project name=""></project>		
X Budget modification needed for study – \$30	<u>0,000</u>	
	Estimated work hours for completion of the study increments): (a) Estimated work hours from the lead department (b)Estimated work hours from consultant(s) if applic (c)Estimated work hours from the City Attorney's Of (d)Estimated work hours from Finance: (e)Estimated work hours from other department(s): Department: Department: Department: Total Estimated Hours: Expected participation involved in the study issue p (a) Does Council need to approve a work plan? (b) Does this issue require review by a Board/Commission? If so, please list below: (c) Is a Council Study Session anticipated? (d) What is the public participation process? Public hearing at scheduled Council meeting Cost of Study: Please mark appropriate item below. Costs covered in operating budget - Costs covered by project - <pre><pre><pre><pre><pre><pre><pre><pre></pre></pre></pre></pre></pre></pre></pre></pre>	Estimated work hours for completion of the study issue (use sincrements): (a) Estimated work hours from the lead department (b)Estimated work hours from consultant(s) if applicable: (c)Estimated work hours from the City Attorney's Office: (d)Estimated work hours from Finance: (e)Estimated work hours from other department(s): Department: Department: Department: Department: Total Estimated Hours: Expected participation involved in the study issue process? (a) Does Council need to approve a work plan? Yes X (b) Does this issue require review by a Board/Commission? If so, please list below: (c) Is a Council Study Session anticipated? Yes X (d) What is the public participation process? Public hearing at scheduled Council meeting Cost of Study: Please mark appropriate item below. Costs covered by project - <pre></pre>

\$30,000 for staff overtime, outside professional services for research and writing of revised Sub-Element, graphic arts services and printing of revised document

o. Potentiai fiscai impact to ii	ubiement i	ecommend	iations in	the Study	
approved by Council, if any:	_				
Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or mor
Capital expenditure range					
Operating expenditure range					

Explain impact briefly: Unknown at this time

Staff Recommendation for this calendar y	year:
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New revenues/savings range

"Against" Study \underline{X} Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:

<u>Staff recommends that this issue be deferred</u> until such time that the position of Director of Public Safety is filled on a full-time regular basis, the most recent proposed department re-structure is implemented and a corresponding budget structure is in place for a minimum of one year. Delaying this issue will allow the department to determine the best way to update the functions in this Sub-Element so that they reflect a revised structure and staffing pattern.

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Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.

City Manager | Date

[&]quot;For" Study ___ Explain:

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

New
Previous Year (below line/defer)

Issue: Fire Station Location and Resource Allocation Study

Lead Department: Public Safety

1. What are the key elements of the issue? What precipitated it?

General Plan Element or Sub-Element: Fire Services Sub-Element

This issue was presented at the 2002 and 2003 Study Issues Workshops and deferred by Council due to the economic downturn that continued to slow planned development in the area north of Highway 101.

Study issue was requested as a result of planned development in the Moffett Park Specific Plan area and planned residential development north of Highway 101. The potential for new office buildings in the Moffett Park area and the change from industrial tilt-up to medium density residential uses may affect the delivery of emergency services in this area. To ensure that the City will be able to provide emergency fire and EMS services that meet established goals, the project will evaluate:

- Fire station location(s)
- Resource allocation (equipment & personnel)
- Current and estimated future response times to emergency fire and EMS calls for service

2. How does this relate to the General Plan or existing City Policy?

Fire Services Sub-Element Goals:

- 4.2A.1 Assure that equipment and facilities are provided and maintained to meet reasonable standards of safety, dependability and compatibility with fire service operations.
- 4.2A.3 Respond to requests for services.
- 4.2B.1 Provide immediate life support to those who are threatened by situations requiring emergency medical services or rescue.
- 4.2B.2 Operate a response system that will provide effective control and investigation of hazardous materials emergencies.

DPS Program Outcome Measure

#1 Give highest priority to emergency calls so that responses are made within 7 minutes and 20 seconds or less 90% of the time.

3.	Origin of issue:					
	Council Membe	r(s):				
	General Plan:					
	City Staff:		Department of Public S	Safety		
		nission (identify visory body from	NA			
			BPAC, Child Care, He ad Recreation, Personne			nd
	Board or Comm	ission ranked thi	s study issue of	-		
	Board or Comm	ission ranking co	omments:			
1 .	Multiple Year Proje	ct? Yes N	lo \underline{X} Expected Year	Comple	ted <u>2005</u>	<u>, </u>
5.	Estimated work ho increments):	ours for complet	ion of the study issu	e (use 5	or 8-ho	ur
	(a) Estimated work	hours from the I	ead department		80	
	(b)Estimated work	hours from cons	ultant(s) if applicable:		200	
	(c)Estimated work	hours from the C	ity Attorney's Office:		5	
	(d)Estimated work	hours from Finar	nce:		20	
	(e)Estimated work	hours from other	department(s):			
	Department:	Community Dev	elopment		40	
	Department:			***************************************	···	
	Department:					
	Total Estimated Ho	urs:			345	
6.	Expected participa	tion involved in t	he study issue proces	s?		
	(a) Does Council no				No <u>X</u> _	-
	(b) Does this issue		y a	Yes	_ No <u>X</u>	-
	(c) Is a Council Stu	dy Session antic	ipated?	Yes	No <u>X</u>	-
	(d) What is the pub	lic participation լ	process?			
	Public hearing at sch	neduled Council m	neeting			

7. Cost of Study: Please mark appropriate item below.	
Costs covered in operating budget - <pre><pre><pre><pre><pre><pre><pre><pre></pre></pre></pre></pre></pre></pre></pre></pre>	
Costs covered by project - < <u>project name></u>	
X Budget modification needed for study – \$32,500	

\$32,500 to cover staff overtime, outside professional services to complete research and prepare findings/recommendations

8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range					X
Operating expenditure range					X
New revenues/savings range					

Explain impact briefly:

Would require new capital project to build fire station. Would require budget modification since current funding levels do not include operating costs for an additional fire station.

9. Staff Recommendation for this calendar year:

"For"	Study	E	Expl	ain:

"Against" Study \underline{X} Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:

<u>DPS staff is recommending that this issue be deferred at this time</u> due to the continued slow economic recovery that has delayed the planned development in this area of the City. However, it is critical that the City continually review the rate of development in order to take proactive steps to provide adequate facilities, equipment and staff to ensure that DPS will be able to meet response time goals for emergency fire and EMS calls for service.

No Recommendation	n
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Reviewed by Jahren Way	11-3-04
Department Director	Date
Approved by City Manager	Date

PROPOSED COUNCIL STUDY ISSUE

		For Calendar	Year: 2005	
		. G. Guionau	New	
			Previous Year (Defer)	X
Issue	: Bicycle Sa	afety Skills Awareness	Education for Public Safety Officers	
Lead	Department:	Public Safety (DPS)		
Gene	ral Plan Eleme	ent or Sub-Element:	Land Use and Transportation	
1.	What are the l	key elements of the i	ssue? What precipitated it?	
	Committee (Bl 2004. At that t in the safe mar vehicles. This	PAC) submitted this time, it was BPAC's op nner in which bicyclists study issue would de	rocess, the Bicycle and Pedestriar study issue. Council deferred the inion that Patrol Officers needed to a ride on the roadway and share the velop a number of policies and recding safe bicycling practices.	issue for be trained road with
2.	How does this	s relate to the Genera	l Plan or existing City Policy?	
	City of Sunnyva Goal BP.C - N of cyclists and	Make provisions for ed	ucation about the rights and respons	sibilities
	Goal BP.C1.c Officers.	o- Provide bicycle educ	ation and training necessary for Pul	olic Safety
3.	Origin of issue	ıe:		
	Council Me	ember(s):		
	General Pla	lan:		
	City Staff:			•
		ne advisory body fron	BPAC (12/03 for 2004 process)	
			, BPAC, Child Care, Heritage, Ho nd Recreation, Personnel and Plan	
	Board or C	Commission ranked th	nis study issue of	

Board or Commission ranking comments: Recommends Council drop issue

4.	Multiple Year Project?	Yes No_x_ Expected Year	Complete	ed 2005
5.	Estimated work hours increments):	s for completion of the study issu	e (use 5	or 8-hou
	(a) Estimated work hou	urs from the lead department	8	340
	(b)Estimated work hou	rs from consultant(s) if applicable:		100
	(c)Estimated work hou	rs from the City Attorney's Office:		
	(d)Estimated work hou	ırs from Finance:		
	(e)Estimated work hou	rs from other department(s):		
	Department: Pu	ublic Works		40
	Department:		***	
	Department:			manufacture of the state of the
	Total Estimated Hours	:		980
6.	Expected participation	involved in the study issue proces	s?	
	(a) Does Council need	to approve a work plan?	Yes	No X
	(b) Does this issue req Board/Commission	uire review by a ? If so, please list below:	Yes X	No
	Bicycle and Pedestriar	n Advisory Committee (BPAC)	-	
	(c) Is a Council Study	Session anticipated?	Yes	No X
	(d) What is the public բ	participation process?		
	BPAC and City Counci	il Public Hearings		
7.	Cost of Study: Please ma	rk appropriate item below.		
	Costs covered	d in operating budget –		
	Costs covered	d by project -		
	X Budget modif	ication needed for study - <u>\$73,000</u>		

\$73,000 for staff overtime and consultant services

8. Potential fiscal impact to implement recommendations in the Study

approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range	X				

Operating expenditure range			X		
New revenues/savings range	NA				
Explain impact briefly: Would require the training of 210 public safety officers					

9. Staff Recommendation for this calendar year:

"For" Study __ Explain:

"Against" Study \underline{X} Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:

DPS staff concurs with the BPAC and recommends that this Study Issue be dropped from further consideration.

DPS has limited hours available for training of officers. Current budgeted training hours are needed for mandatory training (e.g. driving skills, firearms, defensive tactics, domestic violence updates, CPR, First Aid and Emergency Management). Additional training as identified by BPAC (700 hrs.) would have to occur on an overtime basis at significant additional costs to the City.

DPS staff attends BPAC meetings on an ongoing basis to discuss bicycle issues. In cooperation with BPAC, staff assembled a packet of three bicycle information brochures: one developed by the California Highway Patrol; one developed by DPS Traffic Safety Unit; and one developed by BPAC. Staff believes this packet provides appropriate training information for officers. Additionally information is distributed and/or discussed at daily patrol briefing sessions.

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Reviewed by wy	11-3-04
Department Director	Date
Approved by	11/9/04
City Manager	Date

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2005

			New _	XX
			Previous Year (below line/defer)	
lssue:	Patriot Act			
Lead Department: Public Safety		Public Safety		
General Plan Element or Sub-Element:		nt or Sub-Element:	Police Services Sub-Element	7.71

1. What are the key elements of the issue? What precipitated it?

At the Council meeting of December 7, 2004 Councilmember Fowler sponsored a study issue to develop a resolution on the provisions of the Patriot Act. Specifically, Councilmember Fowler wanted to assess and analyze the effect of the Patriot Act on municipal government operations in the City of Sunnyvale. Councilmembers Lee and Miller co-sponsored.

2. How does this relate to the General Plan or existing City Policy?

Action Statement 4.1D.2c, Provide professional input to Council when considering community position on legislative issues

Goal 4.1A, Provide a safe and secure environment for people and property in the community

Action Statement 4.1D.1a, Identify and maintain liaison with appropriate governmental and private agencies and organizations

Policy 4.1A.4, Reduce crime and fear by strengthening police/community partnership

The Library Sub-Element was adopted by the City Council on April 8, 2003, RTC#03-116. Pertinent sections include:

Section VI. C. LAWS AFFECTING PUBLIC LIBRARY SERVICES FEDERAL LEGISLATION

USA PATRIOT ACT

The Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA Patriot Act) was passed by Congress on October 26, 2001. The Act has changed rules regarding when court orders may be obtained, what places can be searched and the persons and things which may be seized. These changes affect the confidentiality of library patron

	records and may effect the way future policy is set. (P.28)	
	Appendix XI. C LIBRARIES: AN AMERICAN VALUE	
	 We protect each individual's privacy and confidentiality in resources and services; 	n the use of library
	Adopted by the Council of the American Library Association	February 3,
3.	Origin of issue:	
	Council Member(s): Councilmembers Fowle	∍r, Lee,
	General Plan:	
	City Staff:	
	Board o r C ommission (identify name of the advisory body from the list below):	
	(Arts, Building of Code Appeals, BPAC, Child Care, Her Human Services, Library, Parks and Recreation, Personnel	itage, Housing and and Planning)
	Board or Commission ranked this study issue of	-
	Board or Commission ranking comments:	
4.	Multiple Year Project? Yes No XX Expected Year (Completed 2005
5.	Estimated work hours for completion of the study issue increments):	
	(a) Estimated work hours from the lead department	40
	(b)Estimated work hours from consultant(s) if applicable:	
	(c)Estimated work hours from the City Attorney's Office:	
	(d)Estimated work hours from Finance:	
	(e)Estimated work hours from other department(s):	
	Department: Library	25
	Department:	
	Department:	
	Total Estimated Hours:	65
3 .	Expected participation involved in the study issue process?	?
	(a) Daga Carry II	Yes_ No X

(b) Does this issue require review by a Board/Commission? If so, please list below:	Yes	No <u>X</u>
(c) Is a Council Study Session anticipated?	 Yes <u>_X</u> _	No
(d) What is the public participation process? The Study Session will be posted and open to the public.		
7. Cost of Study: Please mark appropriate item below.		
XX Costs covered in operating budget – 481 Police	<u>Services</u>	
Costs covered by project - <pre><pre><pre><pre><pre><pre><pre><pre></pre></pre></pre></pre></pre></pre></pre></pre>		
Budget modification needed for study - <\$ Amou	unt>	

8. Potential fiscal impact to implement recommendations in the Study approved by Council, if any:

Mark a range for the items below:	\$500 or none	\$50K or less	\$51K - \$100K	\$101K - \$500K	\$501K or more
Capital expenditure range					
Operating expenditure range	XX				
New revenues/savings range					

Explain impact briefly: Basic research and coordination of this issue will be conducted by existing staff in the Department of Public Safety and the Library. Other lower priority tasks or activities may be eliminated or delayed as a result of this effort.

9. Staff Recommendation for this calendar year:
"For" Study XX Explain:
It is appropriate for Council to evaluate the impact of this legislation on government operations in the City of Sunnyvale. Important issues may include potential diversion of local resources to functions that are properly Federal in nature, and personal privacy.
"Against" Study Explain. If staff suggests that this study should not be considered again in the future or deferred at this time, please include this in your explanation:
No Recommendation
Note: If staff's recommendation is "for study" or "against study", the Director should note the relative importance of this Study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities
Reviewed by Department Director Date
Approved by 12/8/04 Date